

**Promesa Public School State Fund Budget by Function**  
**2018-19 Original Budget Fund 420 All Campuses**  
Date:5/20/18

Note: The total state budget include regular ADA, State Compensatory Ed, Special Ed and Bilingual programs.

Student Enrollment **1,450**

	<b>Total</b>
<b>Revenue</b>	
5812 State FSP	\$ 9,489,567
5811 Per Capita Dist.-ASF	278,056
5812 High School Allotment	102,395
5812 Special ED	791,958
5812 Compensatory ED	1,158,229
5812 Bilingual Education	242,954
5812 State Transportation	112,940
5929 Revenue from Indirect Costs	16,193
5949 Revenue from Indirect Costs	3,239
<b>Total Revenue</b>	<b>12,195,531</b>
Revenue per student	8,397
<b>Expenses</b>	
Function code	
11 Instruction	5,211,884
12 Instructional Resource and Media Services	112,763
13 Curriculum Development and Instructional Staff Development	77,080
21 Instructional Leadership	25,559
23 School Leadership	674,243
31 Guidance, Counseling and Evaluation Service	305,241
32 Social Work Services	29,734
33 Health Services	4,700
34 Student Transportation	1,078,960
35 Food Services	70,903
36 Extracurricular Activities	86,926
41 General Administration	824,210
51 Facilities Maintenance and Operations	3,017,083
52 Security and Monitoring Services	159,210
53 Data Processing Services	188,309
61 Community Services	20,800
<b>Total Expenses</b>	<b>11,887,605</b>
<b>Net Income (Deficit)</b>	<b>\$ 307,926</b>